

FY 2010 ACTUAL - BASE & SUPPLEMENTAL
(\$ in Thousands)

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AECA	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF
TOTAL	35,490,592	2,520,000	2,468,600	5,359,000	7,827,600	8,817,831	55,000	741,632	2,778,660	754,000	108,000	4,301,169	331,500	45,000	390,400	1,858,000	1,840,000	1,305,000	120,000	1,646,800	50,000
Africa	8,111,776	1,075,632	1,145,205	3,516,103	4,661,308	648,104	-	-	35,538	47,894	15,130	17,950	187,600	-	-	-	1,422,620	-	-	-	-
Angola	84,115	20,192	45,750	10,300	56,050	-	-	-	-	7,500	373	-	-	-	-	-	-	-	-	-	-
Benin	36,580	5,364	30,900	-	30,900	-	-	-	-	-	316	-	-	-	-	-	-	-	-	-	-
Botswana	77,331	-	-	76,443	76,443	-	-	-	-	-	688	200	-	-	-	-	-	-	-	-	-
Burkina Faso	21,737	1,375	6,000	-	6,000	-	-	-	-	1,143	261	-	-	-	-	-	12,958	-	-	-	-
Burundi	35,618	12,124	12,060	-	12,060	-	-	-	-	-	345	-	-	-	-	-	11,089	-	-	-	-
Cameroon	9,261	1,344	1,500	1,250	2,750	-	-	-	-	-	267	350	-	-	-	-	4,550	-	-	-	-
Cape Verde	727	-	-	-	-	-	-	-	603	-	124	-	-	-	-	-	-	-	-	-	-
Central African Republic	6,013	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	5,953	-	-	-	-
Chad	106,384	473	-	-	-	-	-	-	-	1,143	375	500	-	-	-	-	103,893	-	-	-	-
Comoros	661	-	-	-	-	550	-	-	-	-	111	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	103,605	-	-	103,305	103,305	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	282,699	-	65,700	19,635	85,335	77,600	-	-	1,700	841	500	1,450	14,000	-	-	-	101,273	-	-	-	-
Djibouti	13,566	6,542	396	150	546	-	-	-	-	1,970	379	2,000	-	-	-	-	2,129	-	-	-	-
Ethiopia	909,419	82,177	87,200	266,699	373,899	-	-	-	-	2,225	336	-	-	-	-	-	450,762	-	-	-	-
Gabon	720	-	-	-	-	-	-	-	-	-	200	520	-	-	-	-	-	-	-	-	-
Ghana	141,441	73,497	59,100	7,000	66,100	-	-	-	500	-	794	550	-	-	-	-	-	-	-	-	-
Guinea	23,618	14,518	7,500	-	7,500	-	-	-	-	-	-	-	1,600	-	-	-	-	-	-	-	-
Guinea-Bissau	1,500	-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-
Kenya	797,889	79,395	71,550	528,760	600,310	4,000	-	-	-	9,750	959	1,500	-	-	-	-	101,975	-	-	-	-
Lesotho	28,227	-	6,400	21,650	28,050	-	-	-	-	-	177	-	-	-	-	-	-	-	-	-	-
Liberia	230,513	1,375	34,850	800	35,650	153,000	-	-	9,000	-	488	6,000	10,000	-	-	-	15,000	-	-	-	-
Madagascar	91,023	10,500	58,400	500	58,900	-	-	-	-	-	-	-	-	-	-	-	21,623	-	-	-	-
Malawi	148,199	29,851	63,600	36,448	100,048	-	-	-	-	-	300	-	-	-	-	-	18,000	-	-	-	-
Mali	120,336	55,891	49,950	1,500	51,450	1,000	-	-	-	1,143	411	200	-	-	-	-	10,241	-	-	-	-
Mauritania	7,902	1,199	-	-	-	-	-	-	-	-	1,556	147	-	-	-	-	5,000	-	-	-	-
Mauritius	600	150	-	-	-	-	-	-	-	-	300	150	-	-	-	-	-	-	-	-	-
Mozambique	386,335	38,107	64,175	261,953	326,128	-	-	-	300	2,000	385	-	-	-	-	-	19,415	-	-	-	-
Namibia	102,899	-	1,950	100,809	102,759	-	-	-	-	-	140	-	-	-	-	-	-	-	-	-	-
Niger	66,551	1,973	-	-	-	-	-	-	-	842	-	-	-	-	-	-	63,736	-	-	-	-
Nigeria	616,180	70,967	69,100	471,227	540,327	-	-	-	500	1,520	1,016	1,850	-	-	-	-	-	-	-	-	-
Republic of the Congo	4,926	-	-	-	-	-	-	-	-	-	132	-	-	-	-	-	4,794	-	-	-	-
Rwanda	212,351	45,900	37,500	124,072	161,572	-	-	-	-	-	512	200	-	-	-	-	4,167	-	-	-	-
Sao Tome and Principe	501	-	-	-	-	-	-	-	-	-	171	330	-	-	-	-	-	-	-	-	-
Senegal	109,480	56,528	48,350	1,768	50,118	400	-	-	-	1,143	991	300	-	-	-	-	-	-	-	-	-
Seychelles	118	-	-	-	-	-	-	-	-	-	118	-	-	-	-	-	-	-	-	-	-
Sierra Leone	31,353	-	-	500	500	18,000	-	-	250	-	403	200	-	-	-	-	12,000	-	-	-	-
Somalia	152,176	-	1,550	-	1,550	31,270	-	-	-	2,353	-	-	102,000	-	-	-	15,003	-	-	-	-
South Africa	579,930	16,316	14,500	545,969	560,469	-	-	-	-	1,500	845	800	-	-	-	-	-	-	-	-	-
Sudan	705,021	1,300	30,010	7,036	37,046	296,034	-	-	16,000	3,900	793	-	44,000	-	-	-	305,948	-	-	-	-
Swaziland	27,767	-	6,900	20,700	27,600	-	-	-	-	-	167	-	-	-	-	-	-	-	-	-	-
Tanzania	467,739	38,252	83,525	336,254	419,779	-	-	-	450	2,110	397	700	-	-	-	-	6,051	-	-	-	-
The Gambia	118	-	-	-	-	-	-	-	-	-	118	-	-	-	-	-	-	-	-	-	-
Togo	319	95	-	-	-	-	-	-	-	-	224	-	-	-	-	-	-	-	-	-	-
Uganda	458,100	72,025	66,000	271,584	337,584	-	-	-	235	1,030	591	300	6,000	-	-	-	40,335	-	-	-	-
Zambia	358,235	46,054	50,900	253,661	304,561	-	-	-	-	-	366	-	-	-	-	-	7,254	-	-	-	-
Zimbabwe	168,481	-	24,500	24,330	48,830	40,200	-	-	-	-	-	-	-	-	-	-	79,451	-	-	-	-
African Union	3,000	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	40,675	-	-	-	-	22,550	-	-	4,500	3,625	-	-	10,000	-	-	-	-	-	-	-	-
USAID Africa Regional (AFR)	129,190	108,916	19,774	-	19,774	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	20,500	20,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	58,428	48,093	9,585	-	9,585	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	30,727	26,927	2,000	1,800	3,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	100,992	86,212	14,030	-	14,030	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	805,553	240,824	128,520	106,968	235,488	190,900	-	-	18,575	32,687	8,878	59,100	-	-	-	-	19,101	-	-	-	-
Burma	38,600	-	2,100	-	-	36,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cambodia	72,614	19,000	31,500	3,000	34,500	15,000	-	-	-	3,015	99	1,000	-	-	-	-	-	-	-	-	-

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(\$ in Thousands)

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AECCA	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF
China	27,200	12,000	4,000	3,000	7,000	7,400	-	-	800	-	-	-	-	-	-	-	-	-	-	-	-
Indonesia	220,789	73,500	36,950	5,250	42,200	65,000	-	-	11,570	6,700	1,819	20,000	-	-	-	-	-	-	-	-	-
Laos	10,927	513	1,000	-	1,000	-	-	-	1,000	5,000	71	-	-	-	-	-	3,343	-	-	-	-
Malaysia	2,250	-	-	-	-	-	-	-	-	1,300	950	-	-	-	-	-	-	-	-	-	-
Marshall Islands	534	500	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	13,256	7,500	-	-	-	-	-	-	-	250	1,006	4,500	-	-	-	-	-	-	-	-	-
North Korea	3,500	-	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,500	-	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Philippines	157,178	40,310	33,220	-	33,220	30,000	-	-	1,365	5,675	1,850	29,000	-	-	-	-	15,758	-	-	-	-
Samoa	36	-	-	-	-	-	-	-	-	-	36	-	-	-	-	-	-	-	-	-	-
Singapore	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-
Taiwan	575	-	-	-	-	-	-	-	-	575	-	-	-	-	-	-	-	-	-	-	-
Thailand	18,362	6,151	1,000	500	1,500	2,500	-	-	1,740	3,300	1,571	1,600	-	-	-	-	-	-	-	-	-
Timor-Leste	26,803	20,200	2,000	-	2,000	3,000	-	-	800	-	303	500	-	-	-	-	-	-	-	-	-
Tonga	500	-	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-
Vietnam	134,078	16,500	-	94,978	94,978	16,000	-	-	-	4,200	400	2,000	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	16,211	-	-	-	-	12,000	-	-	1,300	2,172	739	-	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	58,640	44,150	14,250	240	14,490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	861,296	-	14,600	13,378	27,978	33,000	-	610,882	-	21,049	30,532	137,855	-	-	-	-	-	-	-	-	-
Albania	29,521	-	-	-	-	-	-	22,000	-	3,559	962	3,000	-	-	-	-	-	-	-	-	-
Armenia	45,599	-	400	-	400	-	-	41,000	-	750	449	3,000	-	-	-	-	-	-	-	-	-
Azerbaijan	28,101	-	1,250	-	1,250	-	-	22,000	-	965	886	3,000	-	-	-	-	-	-	-	-	-
Belarus	15,000	-	-	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	42,840	-	-	-	-	-	-	36,000	-	1,850	990	4,000	-	-	-	-	-	-	-	-	-
Bulgaria	11,519	-	-	-	-	-	-	800	-	-	1,719	9,000	-	-	-	-	-	-	-	-	-
Croatia	3,814	-	-	-	-	-	-	-	-	450	864	2,500	-	-	-	-	-	-	-	-	-
Cyprus	11,000	-	-	-	-	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Czech Republic	7,892	-	-	-	-	-	-	-	-	-	1,892	6,000	-	-	-	-	-	-	-	-	-
Estonia	3,656	-	-	-	-	-	-	-	-	-	1,156	2,500	-	-	-	-	-	-	-	-	-
Georgia	78,956	-	-	850	850	-	-	59,000	-	1,300	1,806	16,000	-	-	-	-	-	-	-	-	-
Greece	105	-	-	-	-	-	-	-	-	-	105	-	-	-	-	-	-	-	-	-	-
Hungary	2,060	-	-	-	-	-	-	-	-	-	1,060	1,000	-	-	-	-	-	-	-	-	-
Kosovo	99,270	-	-	-	-	-	-	95,000	-	1,070	700	2,500	-	-	-	-	-	-	-	-	-
Latvia	3,600	-	-	-	-	-	-	-	-	-	1,100	2,500	-	-	-	-	-	-	-	-	-
Lithuania	3,800	-	-	-	-	-	-	-	-	-	1,100	2,700	-	-	-	-	-	-	-	-	-
Macedonia	27,975	-	-	-	-	-	-	22,000	-	1,020	955	4,000	-	-	-	-	-	-	-	-	-
Malta	1,004	-	-	-	-	-	-	-	-	400	149	455	-	-	-	-	-	-	-	-	-
Moldova	21,421	-	-	-	-	-	-	19,650	-	290	731	750	-	-	-	-	-	-	-	-	-
Montenegro	10,648	-	-	-	-	-	-	8,500	-	550	398	1,200	-	-	-	-	-	-	-	-	-
Poland	49,196	-	-	-	-	-	-	-	-	-	2,198	47,000	-	-	-	-	-	-	-	-	-
Portugal	95	-	-	-	-	-	-	-	-	-	95	-	-	-	-	-	-	-	-	-	-
Romania	14,760	-	-	-	-	-	-	-	-	-	1,760	13,000	-	-	-	-	-	-	-	-	-
Russia	71,500	-	8,500	3,000	11,500	-	-	59,000	-	1,000	-	-	-	-	-	-	-	-	-	-	-
Serbia	51,553	-	-	-	-	-	-	49,000	-	650	903	1,000	-	-	-	-	-	-	-	-	-
Slovakia	2,214	-	-	-	-	-	-	-	-	-	964	1,250	-	-	-	-	-	-	-	-	-
Slovenia	1,194	-	-	-	-	-	-	-	-	-	694	500	-	-	-	-	-	-	-	-	-
Turkey	8,187	-	-	-	-	-	-	-	-	3,195	4,992	-	-	-	-	-	-	-	-	-	-
Ukraine	117,932	-	4,000	9,528	13,528	-	-	89,000	-	2,500	1,904	11,000	-	-	-	-	-	-	-	-	-
Eurasia Regional	43,541	-	450	-	450	3,000	-	38,591	-	1,500	-	-	-	-	-	-	-	-	-	-	-
Europe Regional	36,341	-	-	-	-	2,000	-	34,341	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Ireland	17,000	-	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East	6,403,401	64,935	8,000	-	8,000	1,725,900	-	-	828,250	85,385	18,520	3,627,498	26,000	-	-	-	18,913	-	-	-	-
Algeria	8,648	710	-	-	-	-	-	-	-	775	950	-	-	-	-	-	6,213	-	-	-	-
Bahrain	20,471	-	-	-	-	-	-	-	-	800	671	19,000	-	-	-	-	-	-	-	-	-
Egypt	1,295,700	-	-	-	-	250,000	-	-	1,000	2,800	1,900	1,040,000	-	-	-	-	-	-	-	-	-
Iraq	1,116,789	-	-	-	-	382,500	-	-	702,000	30,300	1,989	-	-	-	-	-	-	-	-	-	-

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Israel	2,220,000	-	-	-	-	-	-	-	-	-	-	2,220,000	-	-	-	-	-	-	-	-	-
Jordan	692,997	-	-	-	-	463,000	-	-	1,500	24,725	3,772	200,000	-	-	-	-	-	-	-	-	-
Lebanon	238,300	-	-	-	-	109,000	-	-	20,000	6,800	2,500	100,000	-	-	-	-	-	-	-	-	-
Libya	769	-	-	-	-	-	-	-	-	300	319	150	-	-	-	-	-	-	-	-	-
Morocco	35,285	19,546	-	-	-	3,000	-	-	750	1,200	1,789	9,000	-	-	-	-	-	-	-	-	-
Oman	12,028	-	-	-	-	-	-	-	-	1,655	1,525	8,848	-	-	-	-	-	-	-	-	-
Saudi Arabia	207	-	-	-	-	-	-	-	-	200	7	-	-	-	-	-	-	-	-	-	-
Tunisia	21,945	-	-	-	-	2,000	-	-	-	-	1,945	18,000	-	-	-	-	-	-	-	-	-
United Arab Emirates	230	-	-	-	-	-	-	-	-	230	-	-	-	-	-	-	-	-	-	-	-
West Bank and Gaza	495,900	-	-	-	-	393,400	-	-	100,000	2,500	-	-	-	-	-	-	-	-	-	-	-
Yemen	80,328	35,000	8,000	-	8,000	5,000	-	-	1,000	4,975	1,153	12,500	-	-	-	-	12,700	-	-	-	-
Middle East Multilaterals (MEM)	1,000	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	65,000	-	-	-	-	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	26,000	-	-	-	-	-	-	-	-	-	-	-	26,000	-	-	-	-	-	-	-	-
Near East Regional	2,325	-	-	-	-	-	-	-	-	2,325	-	-	-	-	-	-	-	-	-	-	-
Near East Regional Democracy	40,000	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	13,800	-	-	-	-	6,000	-	-	2,000	5,800	-	-	-	-	-	-	-	-	-	-	-
USAID Middle East Regional (OMEPI)	10,679	9,679	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	6,642,946	112,788	285,799	24,164	309,963	4,672,000	-	130,750	763,050	97,195	13,404	311,312	-	-	-	-	232,484	-	-	-	-
Afghanistan	4,144,868	-	91,827	500	92,327	3,346,000	-	-	589,000	57,655	1,756	-	-	-	-	-	58,130	-	-	-	-
Bangladesh	167,905	66,271	53,200	-	53,200	-	-	-	350	3,575	1,009	1,500	-	-	-	-	42,000	-	-	-	-
India	126,653	31,250	78,200	9,000	87,200	-	-	-	-	3,200	1,269	-	-	-	-	-	3,734	-	-	-	-
Kazakhstan	22,722	-	2,200	600	2,800	-	-	10,400	-	1,900	779	6,843	-	-	-	-	-	-	-	-	-
Kyrgyz Republic	53,608	-	1,200	475	1,675	-	-	46,000	-	1,590	843	3,500	-	-	-	-	-	-	-	-	-
Maldives	1,203	1,000	-	-	-	-	-	-	-	-	203	-	-	-	-	-	-	-	-	-	-
Nepal	62,226	-	25,000	-	25,000	27,000	-	-	3,700	700	896	800	-	-	-	-	4,130	-	-	-	-
Pakistan	1,911,617	-	29,722	-	29,722	1,292,000	-	-	170,000	23,875	5,000	294,169	-	-	-	-	96,851	-	-	-	-
Sri Lanka	29,903	9,900	-	-	-	-	-	-	-	450	731	1,000	-	-	-	-	17,822	-	-	-	-
Tajikistan	57,972	-	1,450	524	1,974	-	-	42,500	-	1,725	456	1,500	-	-	-	-	9,817	-	-	-	-
Turkmenistan	16,512	-	600	75	675	-	-	12,500	-	1,075	262	2,000	-	-	-	-	-	-	-	-	-
Uzbekistan	12,040	-	2,400	590	2,990	-	-	8,250	-	600	200	-	-	-	-	-	-	-	-	-	-
Central Asia Regional	23,500	-	-	12,400	12,400	-	-	11,100	-	-	-	-	-	-	-	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	7,850	-	-	-	-	7,000	-	-	-	850	-	-	-	-	-	-	-	-	-	-	-
USAID South Asia Regional	4,367	4,367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	3,279,589	420,451	130,589	172,411	303,000	1,270,540	-	-	930,024	16,835	16,315	92,990	-	-	-	-	229,434	-	-	-	-
Argentina	1,500	-	-	-	-	-	-	-	300	300	900	-	-	-	-	-	-	-	-	-	-
Belize	278	-	-	20	20	-	-	-	-	-	258	-	-	-	-	-	-	-	-	-	-
Bolivia	72,524	35,248	16,910	-	16,910	-	-	-	20,000	-	366	-	-	-	-	-	-	-	-	-	-
Brazil	25,099	16,789	5,000	1,300	6,300	-	-	-	1,000	400	610	-	-	-	-	-	-	-	-	-	-
Chile	1,949	-	-	-	-	-	-	-	-	450	899	600	-	-	-	-	-	-	-	-	-
Colombia	516,192	-	-	-	-	201,790	-	-	243,900	4,750	1,694	55,000	-	-	-	-	9,058	-	-	-	-
Costa Rica	366	-	-	-	-	-	-	-	-	-	366	-	-	-	-	-	-	-	-	-	-
Cuba	20,000	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	49,194	24,600	9,050	9,250	18,300	-	-	-	4,450	-	844	1,000	-	-	-	-	-	-	-	-	-
Ecuador	30,972	24,783	-	-	-	-	-	-	4,500	-	375	500	-	-	-	-	814	-	-	-	-
El Salvador	56,122	23,904	5,490	20	5,510	25,000	-	-	-	-	1,708	-	-	-	-	-	-	-	-	-	-
Guatemala	104,036	38,726	14,600	-	14,600	-	-	-	7,500	-	797	-	-	-	-	-	42,413	-	-	-	-
Guyana	22,034	4,809	-	16,525	16,525	-	-	-	-	-	300	400	-	-	-	-	-	-	-	-	-
Haiti	1,412,398	-	22,800	121,240	144,040	920,750	-	-	168,767	-	92	1,600	-	-	-	-	177,149	-	-	-	-
Honduras	50,268	37,491	11,000	1,000	12,000	-	-	-	-	-	777	-	-	-	-	-	-	-	-	-	-
Jamaica	10,511	7,559	1,200	300	1,500	-	-	-	-	-	752	700	-	-	-	-	-	-	-	-	-
Mexico	403,597	10,000	3,458	-	3,458	15,000	-	-	365,000	3,900	989	5,250	-	-	-	-	-	-	-	-	-
Nicaragua	35,035	27,344	5,900	897	6,797	-	-	-	-	-	894	-	-	-	-	-	-	-	-	-	-
Panama	7,320	6,420	-	-	-	-	-	-	-	150	750	-	-	-	-	-	-	-	-	-	-

FY 2010 ACTUAL - BASE & SUPPLEMENTAL
(\$ in Thousands)

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AECCA	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF
Paraguay	11,781	8,287	2,100	-	2,100	-	-	-	500	-	394	500	-	-	-	-	-	-	-	-	-
Peru	119,741	63,334	11,240	50	11,290	-	-	-	40,000	2,000	627	2,490	-	-	-	-	-	-	-	-	-
Suriname	650	-	-	-	-	-	-	-	-	-	250	400	-	-	-	-	-	-	-	-	-
The Bahamas	350	-	-	-	-	-	-	-	-	-	200	150	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	567	-	-	-	-	-	-	-	-	-	167	400	-	-	-	-	-	-	-	-	-
Uruguay	1,223	-	-	-	-	-	-	-	-	200	523	500	-	-	-	-	-	-	-	-	-
Venezuela	6,000	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	37,901	14,818	5,750	14,550	20,300	-	-	-	-	-	783	2,000	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	182,292	-	-	-	-	82,000	-	-	74,107	4,685	-	21,500	-	-	-	-	-	-	-	-	-
USAID Central America Regional	29,348	17,786	5,391	6,171	11,562	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	63,857	57,369	5,400	1,088	6,488	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	6,484	1,184	5,300	-	5,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	58,506	52,356	5,500	650	6,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	58,506	52,356	5,500	650	6,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Complex Crises Fund	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
Complex Crises Fund	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
DCHA - Democracy, Conflict, and Humanitarian Assistance	1,475,886	110,438	13,000	-	13,000	37,500	55,000	-	-	-	-	-	-	-	-	-	-95,052	1,305,000	50,000	-	-
DCHA - FEWSNet	18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/ASHA	23,500	23,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/CMM	3,500	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/CMM - Reconciliation Programs	26,000	10,000	-	-	-	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/DG - Core	28,500	12,000	-	-	-	6,500	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-
DCHA/DG - Elections and Political Process Fund	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,500	-	-
DCHA/DG - Global Labor Program	7,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,500	-	-
DCHA/DG - SPANS, Special Protection and Assistance Needs of Survivors	52,000	24,000	13,000	-	13,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/FFP - Contingency	192,948	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-95,052	288,000	-	-	-
DCHA/FFP - Non-Contingency	5,288	5,288	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/OFDA	1,017,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,017,000	-	-	-
DCHA/OTI	55,000	-	-	-	-	-	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/PPM	14,150	14,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	70,500	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	70,000	-	-
DRL - China	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	-	-
DRL - Global Forensic Assistance	3,500	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-
DRL - Global Funds	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,000	-	-
DRL - Muslim World Outside the Middle East	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-
EGAT - Economic Growth Agriculture and Trade	292,834	280,334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,500	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	292,834	280,334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,500	-	-	-
GTIP - Office to Monitor and Combat Trafficking in Persons	21,262	-	-	-	-	12,000	-	-	9,262	-	-	-	-	-	-	-	-	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (GTIP)	21,262	-	-	-	-	12,000	-	-	9,262	-	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	320,342	-	320,342	-	320,342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - Core	320,342	-	320,342	-	320,342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	417,045	-	417,045	-	417,045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GHIP - Blind Children	2,000	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GHIP - Commodity Fund	20,335	-	20,335	-	20,335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GHIP - Global Alliance for Vaccine Immunization (GAVI)	78,000	-	78,000	-	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GHIP - International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710	-	28,710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GHIP - Iodine Deficiency Disorder (IDD)	2,000	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FY 2010 ACTUAL - BASE & SUPPLEMENTAL
(\$ in Thousands)

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF
GH/IP - Microbicides	45,000	-	45,000	-	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	65,000	-	65,000	-	65,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Pandemic Influenza and Other Emerging Threats	151,000	-	151,000	-	151,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - New Partners Fund	10,000	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	193,961	-	-	-	-	-	-	-	193,961	-	-	-	-	-	-	-	-	-	-	-	-
INL - Alien Smuggling/Border Security	1,000	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - Anti-Crime Programs	4,150	-	-	-	-	-	-	-	4,150	-	-	-	-	-	-	-	-	-	-	-	-
INL - CFSP, Critical Flight Safety Program	20,750	-	-	-	-	-	-	-	20,750	-	-	-	-	-	-	-	-	-	-	-	-
INL - Civilian Policing	4,000	-	-	-	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - Criminal Youth Gangs	8,000	-	-	-	-	-	-	-	8,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - Cyber Crime and IPR	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - Demand Reduction	14,000	-	-	-	-	-	-	-	14,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - Fighting Corruption	4,750	-	-	-	-	-	-	-	4,750	-	-	-	-	-	-	-	-	-	-	-	-
INL - GPOI, Global Peacekeeping Operations Initiative	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - ILEA, International Law Enforcement Academy	37,200	-	-	-	-	-	-	-	37,200	-	-	-	-	-	-	-	-	-	-	-	-
INL - Inter-regional Aviation Support	60,088	-	-	-	-	-	-	-	60,088	-	-	-	-	-	-	-	-	-	-	-	-
INL - International Organizations	4,500	-	-	-	-	-	-	-	4,500	-	-	-	-	-	-	-	-	-	-	-	-
INL - International Organized Crime	1,000	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - Program Development and Support	24,523	-	-	-	-	-	-	-	24,523	-	-	-	-	-	-	-	-	-	-	-	-
IO - International Organizations	390,400	-	-	-	-	-	-	-	-	-	-	-	-	-	390,400	-	-	-	-	-	-
IO - ICAO International Civil Aviation Organization	950	-	-	-	-	-	-	-	-	-	-	-	-	-	950	-	-	-	-	-	-
IO - IDLO International Development Law Organization	600	-	-	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-
IO - IMO International Maritime Organization	400	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-
IO - International Conservation Programs	7,500	-	-	-	-	-	-	-	-	-	-	-	-	-	7,500	-	-	-	-	-	-
IO - International Panel on Climate Change / UN Framework Convention on Climate Change	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13,000	-	-	-	-	-	-
IO - Montreal Protocol Multilateral Fund	25,500	-	-	-	-	-	-	-	-	-	-	-	-	-	25,500	-	-	-	-	-	-
IO - OAS Development Assistance	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-
IO - OAS Fund for Strengthening Democracy	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,425	-	-	-	-	-	-	-	-	-	-	-	-	-	1,425	-	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	2,050	-	-	-	-	-	-	-	-	-	-	-	-	-	2,050	-	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	625	-	-	-	-	-	-	-	-	-	-	-	-	-	625	-	-	-	-	-	-
IO - UNDP UN Democracy Fund	4,500	-	-	-	-	-	-	-	-	-	-	-	-	-	4,500	-	-	-	-	-	-
IO - UNDP UN Development Program	100,500	-	-	-	-	-	-	-	-	-	-	-	-	-	100,500	-	-	-	-	-	-
IO - UNEP UN Environment Program	11,500	-	-	-	-	-	-	-	-	-	-	-	-	-	11,500	-	-	-	-	-	-
IO - UNESCO/ICSECA International Contributions for Scientific, Educational, and Cultural Activities	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-
IO - UNFPA UN Population Fund	51,400	-	-	-	-	-	-	-	-	-	-	-	-	-	51,400	-	-	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-	-
IO - UNICEF UN Children's Fund	132,250	-	-	-	-	-	-	-	-	-	-	-	-	-	132,250	-	-	-	-	-	-

FY 2010 ACTUAL - BASE & SUPPLEMENTAL
(\$ in Thousands)

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AECCA	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF
IO - UNIFEM Trust Fund	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-
IO - UNIFEM UN Development Fund for Women	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000	-	-	-	-	-	-
IO - UNV/VFV UN Voluntary Fund for Victims of Torture	7,100	-	-	-	-	-	-	-	-	-	-	-	-	-	7,100	-	-	-	-	-	-
IO - WMO World Meteorological Organization	2,050	-	-	-	-	-	-	-	-	-	-	-	-	-	2,050	-	-	-	-	-	-
IO - WTO Technical Assistance	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-	1,050	-	-	-	-	-	-
ISN - International Security and Nonproliferation	262,485	-	-	-	-	-	-	-	-	262,485	-	-	-	-	-	-	-	-	-	-	-
State International Security and Nonproliferation (ISN)	262,485	-	-	-	-	-	-	-	-	262,485	-	-	-	-	-	-	-	-	-	-	-
MFS - Multilateral Food Security Programs	66,600	66,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Multilateral Food Security Programs	66,600	66,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODP - Office of Development Partners	57,637	57,637	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODP - Bilateral and Multilateral Donors (BMD)	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODP - Board for International Food and Agricultural Development (BIFAD)	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODP - Cooperative Development Program (CDP)	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODP - Development Grants Program (DGP)	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODP - Partnership for Democratic Governance (PDG)	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODP - Private Sector Alliances (PSA)	5,100	5,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODP - Volunteers for Prosperity (VIP)	237	237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	178,800	-	-	-	-	178,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/CC Climate Change	145,500	-	-	-	-	145,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/FTA-E FTA Environment	5,000	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/OESP OES Partnerships	2,350	-	-	-	-	2,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	5,950	-	-	-	-	5,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/SPFF South Pacific Forum Fisheries	18,000	-	-	-	-	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/W Water	2,000	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	242,880	-	-	-	-	-	-	-	-	65,295	5,221	54,464	117,900	-	-	-	-	-	-	-	-
PM - Conventional Weapons Destruction	65,295	-	-	-	-	-	-	-	-	65,295	-	-	-	-	-	-	-	-	-	-	-
PM - FMF Administrative Expenses	54,464	-	-	-	-	-	-	-	-	-	-	54,464	-	-	-	-	-	-	-	-	-
PM - IMET Administrative Expenses	5,221	-	-	-	-	-	-	-	-	-	5,221	-	-	-	-	-	-	-	-	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	21,000	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-	-	-	-	-	-	-
PM - GPOI	96,900	-	-	-	-	-	-	-	-	-	-	-	96,900	-	-	-	-	-	-	-	-
Policy, Planning and Learning	4,900	4,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Policy, Planning and Learning (PPL)	4,900	4,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	1,903,000	-	-	-	-	-	-	-	-	-	-	-	-	45,000	-	1,858,000	-	-	-	-	-
PRM, Administrative Expenses	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,000	-	-	-	-	-
PRM, Emergency Funds	45,000	-	-	-	-	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-	-
PRM, OA - Africa	385,780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	385,780	-	-	-	-	-
PRM, OA - East Asia	44,020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44,020	-	-	-	-	-
PRM, OA - Europe	47,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,850	-	-	-	-	-
PRM, OA - Migration	16,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,200	-	-	-	-	-
PRM, OA - Near East	604,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	604,500	-	-	-	-	-
PRM, OA - Protection Priorities	175,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175,200	-	-	-	-	-
PRM, OA - South Asia	160,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160,950	-	-	-	-	-
PRM, OA - Western Hemisphere	48,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48,500	-	-	-	-	-

FY 2010 ACTUAL - BASE & SUPPLEMENTAL
(\$ in Thousands)

	All Accounts	DA	GHCS- USAID	GHCS- STATE	GHCS Total	ESF	TI	AECA	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF
PRM, Refugee Admissions	324,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324,000	-	-	-	-
Reserve	78,892	30,305	-	-	-	48,587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unallocated Earmarks	78,892	30,305	-	-	-	48,587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/CT - Office of the Coordinator for Counterterrorism	125,175	-	-	-	-	-	-	-	-	125,175	-	-	-	-	-	-	-	-	-	-	-
State Coordinator for Counterterrorism (CT)	125,175	-	-	-	-	-	-	-	-	125,175	-	-	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	1,525,326	-	-	1,525,326	1,525,326	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	40,000	-	-	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	793,000	-	-	793,000	793,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	140,754	-	-	140,754	140,754	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	551,572	-	-	551,572	551,572	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,646,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,646,800	-
USAID Capital Investment Fund	185,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185,000	-
USAID Development Credit Authority Admin	8,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,600	-
USAID Inspector General Operating Expense	54,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,400	-
USAID Operating Expense	1,398,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,398,800	-
USAID Program Management Initiatives	2,800	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	2,800	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-